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## MEMORANDUM

To: Jay Hartz, Director  
Legislative Research Commission

From: Gerina D. Whethers, Secretary  
Personnel Cabinet 

Date: April 15, 2020

Re: KRS 61.392 Report

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Pursuant to KRS 61.392, please find the enclosed quarterly report which indicates the number of employees in each cabinet and department of the executive branch as of March 31, 2020. This report includes the number of all full-time classified (merit) and unclassified (non-merit) employees employed pursuant to KRS Chapters 16<sup>1</sup>, 18A<sup>2</sup> and 151B<sup>1</sup>.

The grand total of Chapters 16, 18A, and 151B employees is 27,263, which breaks down as follows:

Chapter 16: 944 total employees                      Chapter 151B: 385 total employees

Chapter 18A: 25,934 total employees  
24,291 merit employees  
204 non-merit interim employees  
565 non-merit FFTL (federally funded time-limited) employees  
874 non-merit other employees

As always, if you have any questions or need additional information, please do not hesitate to contact me at any time.

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<sup>1</sup> Currently both Chapter 16 and Chapter 151B reporting of classified and unclassified employees must be obtained from those agencies. The Personnel Cabinet can only provide the total employee counts available in our HR system.

<sup>2</sup> The following information was excluded from the report, as these employees are not employed pursuant to KRS Chapter 18A: county employees, Property Valuation Administrators, personal service contracts, per diem employees, co-ops, scholarship trainees, board members, constitutional officers, Council on Postsecondary Education, Governor's office employees appointed pursuant to KRS Chapter 11, non-merit positions filled pursuant to other enabling statutes (such as Kentucky Educational Television, Kentucky State Fair Board, Kentucky Historical Society, Kentucky Horse Park, Public Service Commission and the Executive Branch Ethics Commission), and non-merit positions created and appointed pursuant to the statutory authority of specific boards and commissions.

**KHRIS Report: HB387 - Exec Branch Full-Time Employee Count by KRS Chapter**  
 Reporting Date: 3-31-20

Chapter	Cabinet	Agency	Unclassified Interim	Unclassified FFTL	Unclassified Other	Classified	Total
Chapter 16	Justice & Public Safety Cabinet	Kentucky State Police	0	0	0	0	944
Chapter 16			0	0	0	0	944
Chapter 16 Total			0	0	0	0	944
18A	General Government Cabinet	Department of Agriculture	0	5	33	167	205
18A	General Government Cabinet	Attorney General	3	11	43	115	172
18A	General Government Cabinet	Auditor of Public Accounts	1	0	11	114	126
18A	General Government Cabinet	Registry of Election Finance	0	0	1	11	12
18A	General Government Cabinet	Department of Veterans Affairs	8	0	7	758	773
18A	General Government Cabinet	KY Infrastructure Authority	0	0	1	12	13
18A	General Government Cabinet	The Office of Homeland Security	0	9	6	0	15
18A	General Government Cabinet	Department of Military Affairs	1	0	4	85	90
18A	General Government Cabinet	Secretary of the Cabinet	0	0	1	0	1
18A	General Government Cabinet	Department for Local Government	0	0	0	18	18
18A	General Government Cabinet	Secretary of State	0	0	6	21	27
18A	General Government Cabinet	State Treasurer	1	4	7	18	30
18A	General Government Cabinet	Board of Barbering	0	0	0	1	1
18A	General Government Cabinet	Board of Dentistry	0	0	0	1	1
18A	General Government Cabinet	Board of Elections	0	0	0	6	6
18A	General Government Cabinet	KY Board of Architects	0	0	1	0	1
18A	General Government Cabinet	Kentucky Board of Cosmetology	0	0	1	11	12
18A	General Government Cabinet	Board of Medical Licensure	0	0	0	15	15
18A	General Government Cabinet	Board of Nursing	0	0	0	42	42
18A	General Government Cabinet	Personnel Board	0	0	1	3	4
18A	General Government Cabinet	Board of Pharmacy	0	0	0	10	10
18A	General Government Cabinet	Board of Physical Therapy	0	0	2	1	3
18A	General Government Cabinet	Human Rights Commission	0	0	0	14	14
18A	General Government Cabinet	Office of State Budget Director	0	0	0	20	20
18A	General Government Cabinet	KY Brd for Med Imaging & Radiation Thrpy	0	0	2	0	2
18A	General Government Cabinet	Kentucky Retirement Systems	2	0	20	232	254
18A	<b>General Government Cabinet</b>		<b>16</b>	<b>29</b>	<b>147</b>	<b>1,675</b>	<b>1,867</b>
18A	Transportation Cabinet	Office of the Secretary	0	0	17	46	63
18A	Transportation Cabinet	Office of Legal Services	0	0	3	29	32
18A	Transportation Cabinet	Off of Support Services	0	0	0	33	33
18A	Transportation Cabinet	Department of Aviation	1	0	2	23	26
18A	Transportation Cabinet	Office of Human Resource Management	0	0	1	29	30
18A	Transportation Cabinet	Off of Information Technology	0	0	2	27	29
18A	Transportation Cabinet	Office of Audits	0	0	1	34	35
18A	Transportation Cabinet	Office of Transportation Delivery	0	0	0	14	14
18A	Transportation Cabinet	Department of Highways	18	0	70	3,602	3,690
18A	Transportation Cabinet	Department of Rural and Municipal Aid	0	0	4	6	10

Chapter	Cabinet	Agency	Unclassified Interim	Unclassified FFTL	Unclassified Other	Classified	Total
18A	Transportation Cabinet	Department of Vehicle Regulation	0	0	6	174	180
18A	<b>Transportation Cabinet</b>		19	0	106	4,017	4,142
18A	Economic Development Cabinet	Office of the Secretary	0	0	35	32	67
18A	<b>Economic Development Cabinet</b>		0	0	35	32	67
18A	Finance & Administration Cabinet	KY Higher Educ Assistance Authority	0	0	0	21	21
18A	Finance & Administration Cabinet	Commonwealth Office of Technology	0	0	19	285	304
18A	Finance & Administration Cabinet	KY River Authority	0	0	0	6	6
18A	Finance & Administration Cabinet	Department of Revenue	0	0	21	815	836
18A	Finance & Administration Cabinet	Office of the Secretary	0	0	24	85	109
18A	Finance & Administration Cabinet	Office of the Controller	0	0	9	61	70
18A	Finance & Administration Cabinet	Dept for Facilities and Support Svcs	1	0	21	205	227
18A	Finance & Administration Cabinet	Office of the Inspector General	0	0	2	0	2
18A	<b>Finance &amp; Administration Cabinet</b>		1	0	96	1,478	1,575
18A	Tourism, Arts, & Heritage Cabinet	Kentucky State Fair Board	0	0	0	38	38
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Heritage Council	0	0	1	14	15
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Arts Council	0	0	0	10	10
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Fish and Wildlife Resources	42	0	11	387	440
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Horse Park	0	0	0	56	56
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Department of Parks	57	0	11	646	714
18A	Tourism, Arts, & Heritage Cabinet	Office of the Secretary	0	0	12	6	18
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Artisans Center at Berea	0	0	1	16	17
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Department of Tourism	1	0	4	22	27
18A	<b>Tourism, Arts, &amp; Heritage Cabinet</b>		100	0	40	1,195	1,335
18A	Education & Workforce Development Cab	Commission on Deaf and Hard of Hearing	0	0	0	10	10
18A	Education & Workforce Development Cab	KY Environmental Education Council	0	0	0	1	1
18A	Education & Workforce Development Cab	Office of the Secretary	1	2	28	50	81
18A	Education & Workforce Development Cab	Department of Workforce Investment	0	125	14	559	698
18A	Education & Workforce Development Cab	Department of Education	4	30	60	490	584
18A	Education & Workforce Development Cab	Kentucky Educational Television	0	0	0	1	1
18A	Education & Workforce Development Cab	Department for Libraries & Archives	0	0	2	42	44
18A	Education & Workforce Development Cab	KY Commission on Proprietary Education	0	0	1	0	1
18A	<b>Education &amp; Workforce Development Cab</b>		5	157	105	1,153	1,420
18A	Cabinet for Health & Family Services	Office of the Secretary	2	0	41	359	402
18A	Cabinet for Health & Family Services	Office of Inspector General	0	1	3	193	197
18A	Cabinet for Health & Family Services	Dept for Aging and Independent Living	0	2	4	170	176
18A	Cabinet for Health & Family Services	Department for Income Support	0	196	3	184	383
18A	Cabinet for Health & Family Services	Department for Public Health	0	123	9	264	396
18A	Cabinet for Health & Family Services	Dept for Behav Health, Dev & Int Disab	0	11	13	462	486
18A	Cabinet for Health & Family Services	Dept for Fam Res Ctrs & Vol Svcs	0	0	0	6	6
18A	Cabinet for Health & Family Services	Dept for Community Based Services	38	0	9	4,336	4,383
18A	Cabinet for Health & Family Services	Department for Medicaid Services	1	0	11	125	137
18A	Cabinet for Health & Family Services	Off for Children with Spcl Hlth Care Nds	0	0	0	128	128
18A	Cabinet for Health & Family Services	Office of Health Data and Analytics	0	0	7	9	16
18A	<b>Cabinet for Health &amp; Family Services</b>		41	333	100	6,236	6,710
18A	Justice & Public Safety Cabinet	Office of the Secretary	0	6	22	83	111

Chapter	Cabinet	Agency	Unclassified Interim	Unclassified FFTL	Unclassified Other	Classified	Total
18A	Justice & Public Safety Cabinet	Department of Public Advocacy	2	4	6	544	556
18A	Justice & Public Safety Cabinet	Kentucky State Police	3	16	3	768	790
18A	Justice & Public Safety Cabinet	Department of Juvenile Justice	0	0	6	1,069	1,075
18A	Justice & Public Safety Cabinet	Dept of Criminal Justice Training	0	0	3	185	188
18A	Justice & Public Safety Cabinet	Department of Corrections	3	1	29	3,692	3,725
18A	<b>Justice &amp; Public Safety Cabinet</b>		<b>8</b>	<b>27</b>	<b>69</b>	<b>6,341</b>	<b>6,445</b>
18A	Personnel Cabinet	Pers Cabinet - Office of the Secretary	1	0	18	64	83
18A	Personnel Cabinet	Department of Human Resources Admin	0	0	2	35	37
18A	Personnel Cabinet	Department of Employee Insurance	1	0	1	41	43
18A	<b>Personnel Cabinet</b>		<b>2</b>	<b>0</b>	<b>21</b>	<b>140</b>	<b>163</b>
18A	Labor Cabinet	Office of the Secretary	0	0	11	58	69
18A	Labor Cabinet	Department of Workplace Standards	0	0	5	104	109
18A	Labor Cabinet	Department of Workers' Claims	0	0	38	54	92
18A	Labor Cabinet	KY OSH Review Commission	0	0	2	2	4
18A	<b>Labor Cabinet</b>		<b>0</b>	<b>0</b>	<b>56</b>	<b>218</b>	<b>274</b>
18A	Energy & Environment Cabinet	KY Public Service Commission	0	0	0	55	55
18A	Energy & Environment Cabinet	Office of the Secretary	0	0	11	30	41
18A	Energy & Environment Cabinet	Department for Natural Resources	7	5	11	468	491
18A	Energy & Environment Cabinet	Dept for Environmental Protection	0	7	7	649	663
18A	Energy & Environment Cabinet	Office of Administrative Services	0	0	3	77	80
18A	Energy & Environment Cabinet	Office of Energy Policy	0	2	1	3	6
18A	Energy & Environment Cabinet	Office of Kentucky Nature Preserves	4	5	1	16	26
18A	<b>Energy &amp; Environment Cabinet</b>		<b>11</b>	<b>19</b>	<b>34</b>	<b>1,298</b>	<b>1,362</b>
18A	Public Protection Cabinet	Kentucky Horse Racing Commission	0	0	0	16	16
18A	Public Protection Cabinet	Office of the Secretary	0	0	24	24	48
18A	Public Protection Cabinet	Department of Insurance	0	0	9	83	92
18A	Public Protection Cabinet	Department of Professional Licensing	0	0	11	13	24
18A	Public Protection Cabinet	KY Boxing and Wrestling Commission	0	0	1	0	1
18A	Public Protection Cabinet	Dept of Alcoholic Beverage Control	0	0	7	44	51
18A	Public Protection Cabinet	Department of Charitable Gaming	0	0	2	26	28
18A	Public Protection Cabinet	Department of Financial Institutions	1	0	4	94	99
18A	Public Protection Cabinet	Dept of Housing, Buildings and Const	0	0	5	203	208
18A	Public Protection Cabinet	Kentucky Claims Commission	0	0	2	5	7
18A	<b>Public Protection Cabinet</b>		<b>1</b>	<b>0</b>	<b>65</b>	<b>508</b>	<b>574</b>
18A Total			204	565	874	24,291	25,934
Tech Ed-S	Education & Workforce Development Cab	Department of Education	0	0	0	0	385
Tech Ed-S			0	0	0	0	385
Tech Ed-S Total			0	0	0	0	385
Grand Total			204	565	874	24,291	27,263